Year 7 Catch Up Funding 2019/20

The literacy and numeracy catch-up premium gives schools additional funding to support year 7 pupils who did not achieve expected progress in reading and/or mathematics at the end of key stage 2 (KS2).

The academy's catch up premium allocation for the current academic year is estimated to be £12,000

Overview of Catch – up premium spending 2019/2020

Objectives:

- All students who did not achieve expected progress in Reading at the end of KS2 to reach at least expected progress by the end of Year 7.
- All students who did not achieve expected progress in mathematics at the end of KS2 to achieve at least expected progress by the end of Year 7

Summary of spending and actions taken:

| Action | Cost £ |
|------------------------------|--------|
| Super Sums | 2080 |
| Phonic Boosters | 3789 |
| Accelerated Progress group | 1650 |
| Additional Literacy Homework | 1800 |
| LEXIA | 2484 |
| Additional Parental Meetings | 200 |
| Total Cost | 12,003 |

We have identified the students by their KS2 data. Where KS2 data is missing we have used teacher assessments.

| Subject | Number of students not making expected progress | |
|-------------|---|--|
| English | 50 | |
| Mathematics | 50 | |

All students will be tested on entrance to Fairfax and appropriate levels of intervention will be delivered based on the results.

| Analysis of Catch – up premium spending 2018/2019 | | | | |
|---|--|--|--|--|
| The Academy received £13,339 for 2018/2019 | | | | |
| Objectives: | | | | |

Year 7 Catch Up Funding 2019/20

- All students who did not make expected progress in Reading at the end of KS2 to reach at least expected progress by the end of year 7.
 Standardised reading scores to show positive progress towards expected.
- All students who did not make expected progress in mathematics at the end of KS2 to make expected progress with in house data by the end of Year 7

Summary of spending and actions taken:

| Action | Cost |
|--|------|
| Super Sums class – 1 to 1 tuition | 2080 |
| 1 to 1 Phonic boosters | 4320 |
| LEXIA Delivery | 2000 |
| Accelerated Progress group additional 1 to 1 support | 1800 |
| Parent Support Meetings | 500 |
| Additional Literacy Homework | 2800 |

Impact of the spending on the attainment of Year 7 students in 2018/19

The impact of the spending was measured using literacy testing standardized scores, English and mathematics internal milestone testing and in lesson testing.

| Subject | Number not meeting expected progress 2018 | % students who made progress within English with literacy SS scores | Progress tests % Students making at least expected progress | Progress tests % making more than expected progress |
|-------------|--|--|---|---|
| English | 41 | 83% (3 students absent) | 93% | 12% |
| Mathematics | 42 | NA | 95% | 12% |

For the students who are still not meeting expected progress, there is further planned intervention for year 8. For those who are only just, they will be monitored and appropriate intervention put in place.